Northern Kane County Regional Vocational System

FY27 Final Budget

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ENGAGE • EMPOWER • INSPIRE • INFLUENCE

CENTRAL

UNIT SCHOOL DISTRICT 301

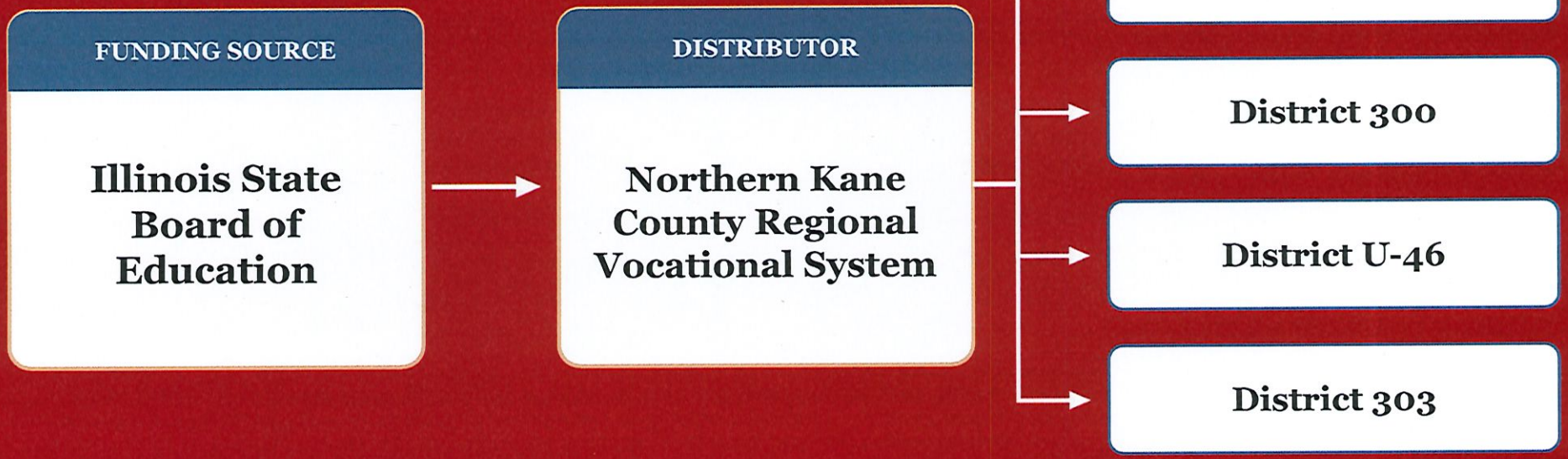
Northern Kane County Regional Vocational System

The Northern Kane County Regional Vocational System (EFE 110) is a collaborative organization consisting of four Kane County unit school districts:

- School District U-46
- Community Unit School District 300
- Central Community Unit School District 301
- Community Unit School District 303

The goal of Northern Kane is the planning, evaluation and improvement of career and technical education programs throughout the region.

Flow of Funds

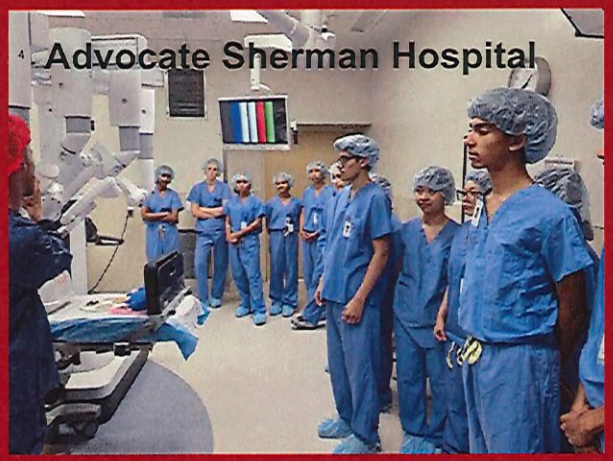


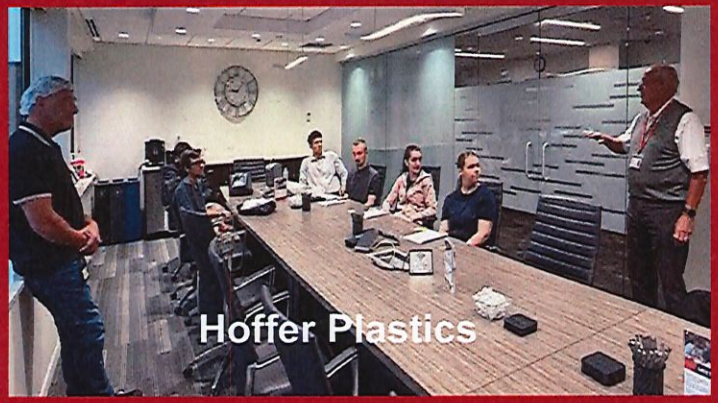
CTE Programs Offered

Accounting
Agricultural Science
Automotive Service
Aviation
Business Administration
Computer Networking
Computer Programming
Cosmetology/Barbering
Cyber Security
Culinary Arts
Drafting
Education

Electrical Technology
Entrepreneurship
Fashion
Graphic Arts
Health Services & Nursing
Marketing
Precision Manufacturing
STEM Engineering
Video Production
Web Page Design
Welding
Woods Production

Summer Paid Internship Opportunities





- Arts, Communication and Marketing
- Automotive, Diesel and Heavy Equipment
- Business, Finance and IT
- Culinary
- Education
- Engineering, Manufacturing and Trades
- First Responder
- Government, Human and Public Service
- Healthcare
- Veterinary Science

Regional Programs

Precision Manufacturing

South Elgin High School
District U-46
Hampshire High School
District 300

Welding

Elgin High School
District U-46
Hampshire High School
District 300

Automotive

South Elgin High School
District U-46

Educator

Hampshire High School
District 300

Agriculture/Veterinary Assistant

Central High School
District 301

Primary Grant Funding Sources

Perkins V Grant	Federal	Annual	Based on the number of students enrolled within each school district combined with number of students in poverty within that district.
CTE Incentive Grant	State	Annual	Based on the number of CTE programs being offered within a district and the number of students that successfully complete one or more of those programs.
STAMP Grant	Local	One Time	Scaling Transformative Advanced Manufacturing Pathways

FY27 Revenues/Expenditures

Unaudited Beginning Balance 7/1/2026	**$ 1,100,057**
Revenues:	
CTEI Grant	$ 2,144,384
Perkins V Grant	$ 528,297
STAMP Grant	$ 4,850
Local Funds	$ 37,020
Total Revenues	**$2,714,551**
Expenditures:	
CTEI Grant	$ 2,144,384
Perkins V Grant	$ 528,297
STAMP Grant	$ 4,850
Local Funds	$ 23,000
Total Expenditures	**$2,700,531**
Projected Ending Balance 6/30/2027	**$ 1,114,077**

FY27 CTEI Grant Allotment

	FY27	FY26
Salaries and Benefits	$ 215,400	$ 163,125
Services	$ 25,500	$ 26,500
Supplies	$ 2,000	$ 2,000
Prof. Development	$ 33,000	$ 25,000
District U-46	$ 667,000	$ 667,000
District 300	$ 472,000	$ 472,000
District 301	$ 179,000	$ 179,000
District 303	$ 317,152	$ 317,152
Special CTE Projects	$ 233,332	$ 292,607
Grand Total	**$2,144,384**	**$2,144,384**

CTEI Budget

Function Code	Object Code	Budgeted Amount
1000	300	$12,000
2120	100	$54,950
2120	200	$36,850
2120	300	$3,500
2120	400	$1,000
2210	300	$32,000

Function Code	Object Code	Budgeted Amount
2300	300	$11,000
2300	400	$1,000
2400	100	$100,000
2400	200	$23,600
4100	600	$1,868,484

Total Allocated: $2,144,384

Elementary Career Development Allocation: $54,133

FY27 Perkins V Grant Allotment

	FY27	FY26
Salaries and Benefits	$ 74,950	$ 70,745
District U-46	$ 267,076	$ 316,350
District 300	$ 122,000	$ 143,350
District 301	$ 20,271	$ 26,376
District 303	$ 44,000	$ 65,350
Grand Total	**$528,297**	**$622,171**

Perkins V Budget

Total Allocated: 528,297

Function Code:	Object Code:	Budgeted amount:
2120	100	$34,900
2120	200	$14,000
2300	100	$21,050
2300	200	$5,000
4100	600	$267,076
4100	600	$122,000
4100	600	$20,271
4100	600	$44,000

Questions?