



Northern Kane County
REGION 110
EDUCATION THAT WORKS

Community Unit School District 300
Central Community Unit School District 301
St. Charles Community Unit School District 303
School District U-46
northernkanepathways.com

**Northern Kane County
Regional Vocational System**

**2020-2021
Tentative Budget**

**Presented
August 17, 2020**

Fiscal Agent:

**Central Community Unit School District 301
275 South St.
Burlington, IL 60109**



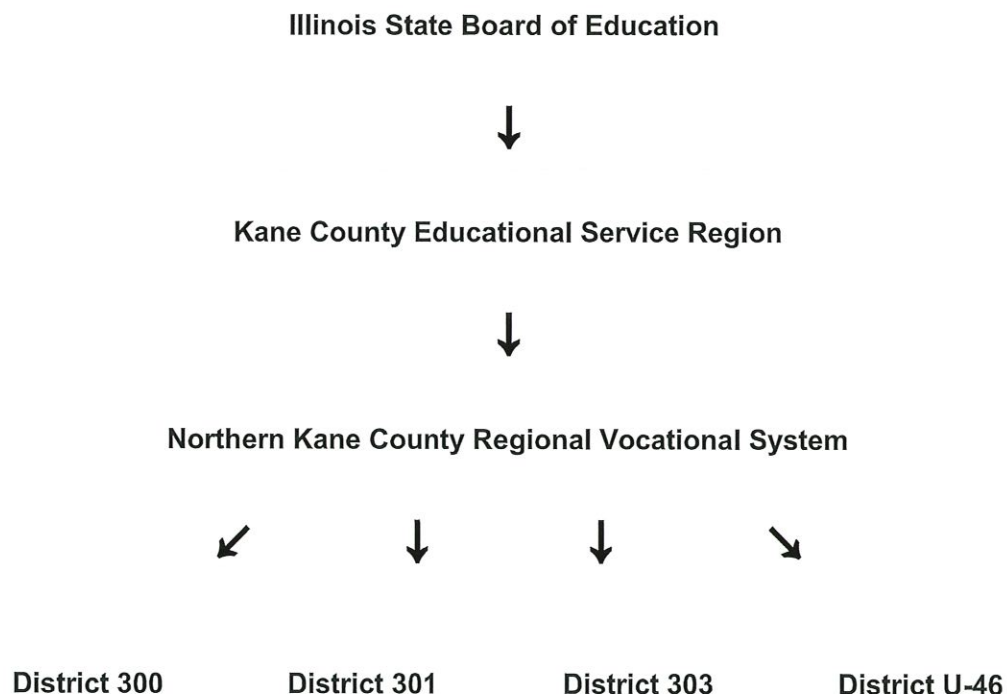
REVENUES

The Regional Vocational Revenues represent the vocational funding for Districts 300, 301, 303 and U-46. These dollars come to the region through two separate grants and are then distributed to the member districts. Specific grant revenues are received through the federal Perkins grant and the state Career and Technical Education Improvement grant.

EXPENDITURES

Expenditures are incurred for both the Region and for Member districts. Regional expenditures are incurred for the administration of grants and programs across the region. Member districts are reimbursed by the Region for expenditures incurred for the delivery of vocational programs. This delivery includes regular vocational education, program administration and other support services.

FLOW OF FUNDS





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EDUCATION FUND
2020-2021

Unaudited Beginning Balance 7/1/2020	\$687,466.00
Revenues	\$1,708,136.00
CTEI	\$1,083,230.00
Perkins	\$624,906.00
Expenditures	\$1,708,136.00
Estimated Ending Balance 6/30/2021	\$687,466.00

EXPENDITURES

CTEI GRANT DETAIL



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FUNCTION	SYSTEM BUDGET	BUDGETED
1000	IMPROVEMENT OF INSTRUCTION SERVICES	
400	Purchased Supplies	\$6,060.00
700	Purchased Equipment	\$20,000.00
	Sub Group Total	\$26,060.00
2120	GUIDANCE SERVICES	
300	Other Purchased Services Boden	\$0.00
	Sub Group Total	
2120		
100	Salaries	\$31,000.00
200	Benefits	\$12,103.00
300	Purchased Services	\$15,000.00
400	Supplies	\$5,000.00
	Sub Group Total	\$63,103.00
2210	IMPROVEMENT OF INSTRUCTION SERVICES	
300	Travel Related Expenditures	\$15,328.00
300	Consultants	\$7,500.00
300	Facility rental	\$15,000.00
300	Printing for Teach CTE	\$3,500.00
	Sub Group Total	\$41,328.00
2300	GENERAL ADMINISTRATION	
100	Salaries	\$65,000.00
200	Benefits	\$15,977.00
300	Travel Related Expenditures	\$2,958.00
300	Consultant	\$2,000.00
	Sub Group Total	\$85,935.00
2620	System Wide Assessment Duties	
100	Salaries	\$5,000.00
200	Benefits	\$1,229.00
	Sub Group Total	\$6,229.00



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4100	PAYMENTS TO OTHER GOVERNMENTAL UNITS	
	(\$860,575)	
600	School District U-46	\$488,214.00
600	School District 300	\$222,383.00
600	School District 301	\$26,502.00
600	School District 303	\$123,476.00
	GRAND TOTAL GRANT AMOUNT	\$1,083,230.00



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PERKINS GRANT DETAIL

FUNCTION	DESCRIPTION	BUDGET
4140	Payments to Other Governmental Units	
500	School District U-46	\$ 321,537.00
500	School District 300	\$ 139,205.00
500	School District 301	\$ 20,744.00
500	School District 303	\$ 64,417.00
	SUB GROUP TOTAL	\$ 545,903.00
2120	Improvement of Instruction Services	
100	Salaries	\$ 30,000.00
200	Benefits	\$ 11,629.00
	SUB GROUP TOTAL	\$ 41,629.00
2300	Administrative	
100	Salaries	\$ 25,000.00
200	Benefits	\$ 6,145.00
	SUB GROUP TOTAL	\$ 31,145.00
2620	System Wide Assessment Duties	
100	Salaries	\$ 5,000.00
200	Benefits	\$ 1,229.00
	SUB GROUP TOTAL	\$ 6,229.00
	GRAND TOTAL GRANT AMOUNT	\$ 624,906.00